Academic Affairs 12000 Fund Rollup Structure

	12000 Academic Affairs - State Funds	
12100 Academic Affairs – Non- Colleges	12500 Academic Affairs - Colleges	12990 Academic Affairs Benefits Pool
12010 Provost/Other	12320 WCE 12951 Salary/12981 NTT	NOTE:
12015 VPUE 12931 Salary	12360 CSE 12952 Salary/12982 NTT	 Rollup fund for each area All salary and benefits funds start with 129
12125 ITS 12941 Salary	12370 CHSS 12953 Salary/12983 NTT	 All benefits expenses associated with salary expenses under 129 series will post under 12990 One salary fund and one NTT fund for each
12300 Extended Education	12400 CBE 12954 Salary/12984 NTT	 college Program codes 011TTN, 011NTT, 011CLA, 011EXE, 011OTP, 011CHR, 011GTA will be used to track salary and benefits expenses
12450 VPR	12410 Fairhaven 12955 Salary/12985 NTT	 by employee, job, or pay type Multiple operating funds for each area, usually one for each department, and one or more for a central administrative office,
	12420 CFPA 12956 Salary/12986 NTT	 such as a dean's office or Provost's office Fast Index: FB = Operating FT = TT and TN salary
	12430 Huxley 12957 Salary/12987 NTT	 FN = NTT salary FK = Classified staff salary FZ = Exempt staff salary
	12490 Western Libraries 12958 Salary/12988 NTT	 FQ = One-time pay FAP = TA salary

Academic Affairs Fast Index Structure

Fast Index	Description	Program	Funds	Benefits (automatically x-walks to 12990 AA Benefits Pool)	
FB	Operating	Various	12001-12899	NA	
FT	TT/TN Faculty Salary	011TTN	1295	12990 AA Benefits Pool	
FN	NTT Faculty Salary	011NTT	129 <mark>8</mark>	12990 AA Benefits Pool	
FK	Classified Staff Salary	CLA	1295	12990 AA Benefits Pool	
FZ	Exempt Staff Salary	EXE	1295	12990 AA Benefits Pool	
FQ	One-Time Pays (Quick Pay)	OTP	129 <mark>8</mark>	12990 AA Benefits Pool	
FAP	TA Salary (Assistant Pay)	GTA	1295	12990 AA Benefits Pool	
	Chair Stipends	011CHR	1295	12990 AA Benefits Pool	

Example of what the fast index set up may look like at a department level:

Fast Index	Description	Fund	Orgn	Prog
FBACC	Accounting Dept Operating	12659	4020	011ACC
FTACC	Accounting Dept. – TT/TN Faculty Salary	12954	4020	011TTN
FNACC	Accounting Dept. – NTT Faculty Salary	129 <mark>8</mark> 4	4020	011NTT
FKACC	Accounting Dept. – Classified Staff Salary	12954	4020	011CLA
FZACC	Accounting Dept. – Exempt Staff Salary	12954	4020	011EXE
FQ <mark>ACC</mark>	Accounting Dept. – Faculty One-Time Pay	129 <mark>8</mark> 4	4020	011OTP
	Accounting Dept. – Chair Stipend	12954	4020	011CHR