

**From:** [Heather Dalberg](#)  
**To:** [AS VP for Activities](#); [Bailey Ellis](#); [Beth Leonard](#); [Bidisha Biswas](#); [Carolyn Nielsen](#); [Carrie Rosendahl](#); [Christopher Bianco](#); [Ellauna Madsen](#); [Erin Emry](#); [Ichi Kwon](#); [Jim DeWilde](#); [Julianna Jackson](#); [Korry Harvey](#); [Nanette Jackson](#); [Niveda Ganesh](#); [Rebecca McLean](#); [Ronstadt, Kaitlyn Marie](#); [Steven VanderStaaay](#); [Suzanne Blais](#)  
**Subject:** DRAC 3/7/2017 - UPDATED with latest correction  
**Date:** Tuesday, March 7, 2017 2:26:00 PM

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Please reply for approval of minutes or corrections.

DRAC Meeting  
3/7/2017

Attendance:

Christopher Bianco - Music  
Niveda Ganesh - Associated Student  
Heather Dalberg - Music  
Rebecca McLean - Budget Support  
Ichi Kwon - Provost Office  
Jim DeWilde - Enrollment & Student Services  
Elli Madsen - Theatre & Dance  
Erin Emry - Theatre & Dance  
Suzanne Blais - Western Window  
Bidisha Biswas - Political Science  
Julianna Jackson - International Affairs Association  
Korry Harvey - Forensics  
Carrie Rosendahl - Forensics  
Kaitlyn Ronstadt - Music

April 5, 2017 to S&A Committee

The salary for budget support is paid by DRAC (Rebecca McLean). Benefits are shared with other parts of the University, saving \$10,000.

Forensics

Korry Harvey speaks on behalf of Forensics budget request. International competition in Mexico City. Academic Debate and lags behind in Latin America and would like to participate in it. Raising scholarship funds with the foundation. Putting \$5,000 into the effort and invite alumni to have dinner with the directors. A new director to replace Steve Woods and provide a team retreat with staff and students. Team grown and servicing more people. Equipment replacement schedule. 6 computers, one was replaced this year.

Publications

Student Publications expenses are being more closely monitored. Estimated expenses for future travel were projected based on actual expenses incurred to date and with regard to the mission of the publication. Modifications to the budget included the salary for the Chair of Student Publications as well as the expected salary for the incoming Program Manager.

#### Music

Normal inflationary increases and minimum wage. There's 2 new costs that we are looking to fund through DRAC. 1. Viking Band - there was no athletic band 11 years ago. Funding for the director wasn't needed since Dr. Bianco did it. Zach Smith was hired when Bianco became Chair. It was supported by the State Funds. The Dean has said he will not pay for it anymore since it is a student activity.

2. Crisis - Recording Studio - For years it was student run and they did a job doing what is mostly done by a pro staff or classified staff. Demands on students became too high and a mistake was made. The hard drive crashed and 2 months of student recitals and concerts that are band. Cobbling together resources from different areas to be able to hire Josh and it is not sustainable so we are looking to bring that into the DRAC budget.

Go through the budget and see where we can cut in what we are asking and then lower the increase and zero it out and see what that increase ends up being. Ask for the Reserve Money for it.

#### Theatre & Dance

2.6% increase for theatre and dance. The additional revenue covers the minimum wage increase and the classified staff who work part time in the costume shop and the scene shop.

#### Western Window

.67 % increase - a \$5,000 equipment request of replacement and camera kit available to the students and \$1700 of additional equipment. Student staff hours. Goal is to break even.

#### International Affairs

Asking for is a 5% increase. Travel costs are going up. The club has gotten larger and we have a lot more returning delegates that are good. International conference. \$2000 increase.

Dr. Bianco will schedule a meeting when we come back from Spring Break. Errors will get corrected.

Meeting adjourned at 9:52