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|-------------------|--|
| Mary Moeller | Western IAA |
| Jim DeWilde | Division of Enrollment & Student Affairs |
| George Vadino | Associated Students |
| Kaelen Morris | Student Publications |
| Jennifer Keller | SPC |
| Rebecca McLean | VPUE/DRAA Support |
| Erin Emery | Thtr/DNC |
| Elli Madsen | Thtr/DNC |
| Bailey Ellis | Thtr/DNC |
| Suzanne Blais | Western Window |
| Kaitlyn Ronstadt | Music |
| Korry Harvey | Forensics/Comm |
| Carrie Rosendahl | Cerene Rosendahl |
| Christopher Brann | Music |
| Hunter Dalby | Music |

Nov 8, 2011

Summary page - budget page to Ichi
 How we will prepare our budget
 Report downloaded from millennium
 Sites words - budget support for Forensics
 Kaelen admin budget person
 Get budget ready by middle of Feb.
 Discuss budgets with students
 Bring copies for budget presentation.

Everyone understands what the other cents/funds do -

→ Spending guidelines

General guidelines - State Vancouver

- 1) Use funding for the arts - publication - debate
minority of western - theatre/dance - music
professor came here because of support
more stable than University funding
funding belongs to students & support
activities
- 2) STATE funds faculty salaries -
- 3) STATE operating budget
pays for copies - etc -
- 4) DRAE essential to enhancing the music
by the STATE
- 5) Recession - departments they did not do
well - budgets were cut
keeps our program strong & insulates us from
recession
- 6) STATE LAWS -
Suzuki + activities fund services +
activities -
pay for instrument - + performances
from students - for students
+ students have majority vote
students advocate why we need the
money.

- 1) meet 1 hr + guidelines
- 2) make in alignment w/ our own charter -
- 3) approval at DRAC Charter.

How important that the students are persuasive in advocating -

Audits are for inspections + corrections -

~~Next~~ Budget
Templates in January -

Reserve Policy -

setting up funding -
presently opportunity cost + how
to use the money in an emergency way.
Example -

Action kit to disperse funds -

Student Employment budget -

S + A Spending guidelines used by DRAC

Formulate a way for constituents to propose

allocations from the reserve -

Go to Bruno + have a meeting before
budget meeting.