

DRAC meeting notes Feb. 6, 2019

- I. Attendance
  - Christopher Bianco
  - Rebecca Mclean
  - Darren McCroom
  - Travis Cram
  - Cameron Allen
  - Jordan King
  - Alex Miles
  - Juliet Knowles
  - Meagan McGinnis
  - Heather Dalberg
  - Erin Emry

Agenda:

4% increase request

S + A fees – we can ask for up to 4% in S+A fees for the year + not tied to whether tuition goes up or down –

Budget hits on minimum wage – 13.50 – 12.5% increase

Lots of divisions of people who have needs for student employees

Programs are in maintenance mode –

Minimum wage results in budget cuts for all of us and it comes from our programs –

More support reserves in the equipment budget

Remove obsolete + add new purchases

Dr. Bianco official call for proposals.

Bring proposals for the next meeting – on how to handle the reserve funds/equipment list

2 meetings present budgets and make decision of what to do with support reserves during the next meeting on February 27, 2019.

Meeting adjourned moved by Dr. Bianco and second by Cameron Allen.