

## DRAC Meeting Agenda March 6, 2019

1. Attendance, approval of minutes from Feb 27 meeting  
9:15
2. Budget Presentations – temporary cuts in equipment budget - not spending more on computers  
- increasing ad sales - print cost increases
  - a. Student Publications – Isa Kaufman – 3.99 increase minimum wage – ad sales offset –  
summer budget is up because Klipsun is publishing in summer
  - b. Forensics
  - c. Budget Support and Reserves
3. Timeline for remaining meetings
  - a. March 13<sup>th</sup>
    1. Final approval of DRAC budget for S&A
    2. Reserves discussion
  - b. TBD – S&A requests for changes
  - c. TBD – Reserves discussion, earmark requests – if needed
  - d. TBD – Final meeting
    1. S&A recommendation to BoT
    2. Wrap up outstanding items

### Margin notes:

- Should the print go down
- Ad rates need adjusting
- Environmental impact to printing
- Content comes from academic classes ( (produced in classes)
- Forensics – Debate team – Collegiate – Inter-collegiate scholastic activities
- Competitive debate – 9<sup>th</sup> placing in competitive debate
- Finals at 5 tournaments in a row – 3<sup>rd</sup> ranked team in country
- Debate successful in the national circuit – open to all students for training in the circuit. We are the best at what we do – tied to academic mission.
- 4% increase (Summer is 4.000)
- Not wages
- Coaching staff positions – 2 staff – assistant coaches – argumentation efforts – inter-collegiate activity
- Hotels, flight, food, and registration – basic lodging and transportation costs.
- Purchase and services – judging obligations – out of state hotel – air gone up to \$3,000 and students per diem for food, etc.
- Average 14 students in weekend at events.
- Jordan – adjourned. Carmen – Second.