

April 22, 2020

ZOOM DRAC Meeting

Attendance:

Travis Cram

Brenner Barclay

Darren McCroom

Heather Dalberg

Jeff Newcomer

Nicole Larson

Carolyn Nielsen

Steven Vanderstaay

Austin Mellinger

Ichi Kwon

Quin Wilder

Ryan Meredith

Jordan Kiel

Colton Rasenen

Allison Mazurek

Kevin Harris

Erica Steele

Patrick Roulet

Phoebe DeMeerleer

Nicole Larson

Jeanne Gaffney

Minutes amendments:

Carolyn Nielsen added to attendance.

Clarify no printing for SPC only if 10% cut.

Clarify digital advertising for SPC.

Travis moves to adopt the minutes from 4/15/20

Jeanne Gaffney seconds

Minutes approved

DRAC Charter approved.

DRAC presents next week on April 30, 2020

We do not have to present our 5% and 10% cut scenarios.

Plan for no fee increase and distribution the same.

They do not want to realign percentage distribution during a difficult year.

Addition of racing without asking additional requests.

Spring quarter distributions, with aggressive cuts to get us down to 0.

Some chance that fee revenue could come in slightly higher than the known estimates.

DRAC should not be locked into the 0%. There is a possibility of receiving a small amount of money in spring quarter to help defuse the cut we are taking in our reserves.

S&A meets tomorrow with Athletics and Student rec.

Base budget figure we planned off of is the last academic figure approved from the following year.

DRAC final budget vote as a group on April 29, 2020. This will be the spreadsheet we are presenting to the S&A committee from a DRAC overview level.

Plan for no student fee increase. We need rationale for budget changes.

As a committee we need to decide how to fund the racing team request. Possibly take care of the racing request out of the reserves but we need to figure out that strategy.

Changes we would accomplish for a 5% & 10% cut. S&A representatives need to know the story and the scenario. The scenario here is guaranteed no growth to anyone's budget with a possibility of moderate to large cuts. Given this new budget news this is the key difference we have to make up.

Forensics: will cut or condense travel.

IAA: Travel credits from cancelled events in Spring 20 will apply to expenses for next year. Does not plan on changing anything unless there are cuts then they will attend fewer events and send fewer students.

Music: Cut travel and guest presenters traveling. Depending on ability to perform, may cut advertising, poster and print costs. Focus on student employment and instrument repair and purchase.

Student Publication: Cut travel. Salaries, printing and equipment are the biggest expenses to cover. Equipment purchases will be delayed. Advertising and printing are complex because they go hand in hand. They cannot cut printing budget without losing the ad revenue. Cutting printing also results in revenue loss. Cutting the welcome back issue printed in the late summer for students entering in the fall since the ad revenues are in the red on that publication. That cuts only \$4,000.00.

Racing: Austin said his competition in June was cancelled they were able to get a credit back for the hotel and some expenses. They need to finish this car and start the development for next year's car. They still need to buy parts for both cars potentially. The amount of funding needed does not change much. There is some travel money needed in fall for attending events, but the event in Bellingham may be moved depending on circumstances.

Meeting adjourned at 9:35